

Better Care Fund 2025-26 Q3 Reporting Template

5. Income & Expenditure

Selected Health and Wellbeing Board:

Leicestershire

Checklist

Complete:

Source of Funding	2025-26		
	Planned Income	Updated Total Plan Income for 25-26	DFG Q3 Year-to-Date Actual Expenditure
DFG	£5,518,288	£5,518,288	£2,702,789
Minimum NHS Contribution	£57,070,979	£57,070,979	
Local Authority Better Care Grant	£21,824,275	£21,824,275	
Additional LA Contribution	£0	£0	
Additional NHS Contribution	£0	£0	
Total	£84,413,542	£84,413,542	

Yes
Yes
Yes
Yes
Yes

Planned Expenditure	Original	Updated	% variance
	£84,413,542	£84,413,542	0%

Yes

Q3 Year-to-Date Actual Expenditure	% of Planned Income	
	£61,507,339	73%

Yes

If planned expenditure by activity has changed since the original plan, please confirm that this has been agreed by local partners. If that change in activity expenditure is greater than 5% of total BCF expenditure, please use this box to provide a brief summary of the change.

N/A

Yes

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